For more than 25 years, MusiCares® has continuously provided a wide range of services to the music community — from emergency financial assistance to addiction recovery resources — and the need for these programs has steadily grown. This Community Services Report is a look back at our 2016 Fiscal Year (Aug. 1, 2015 – July 31, 2016), a reflection on our achievements and an opportunity to thank our generous donors. Join us as we review our year, by the numbers ...
### Year in Review

- **6,843** Clients received **Emergency Financial Assistance**.
- **15,600** Music people were **served by MusiCares** through a combination of financial assistance, Healthy Essentials programs, and addiction recovery aid.
- **8,856** Music people were **served through Healthy Essentials programs**.
- **$4,715,000** The total amount of **Emergency Financial Assistance given** to MusiCares clients in need in FY ’16.
- **80** **Music events** around the country that MusiCares had a presence at, enabling us to reach a broader geography and demographic.
- **259** MusiCares **Healthy Essentials programs** held throughout the country, including dental, medical and hearing clinics, as well as health insurance workshops.
- **350** **Addiction support group meetings** serving more than 2,185 music people were held in cities around the United States.
- **$1,174,000** In **addiction recovery resources** that were distributed on behalf of nearly 200 clients.
EVENTS & FUNDRAISING INITIATIVES

AN EVENING WITH LIONEL RICHIE
For the first time ever, MusiCares, in partnership with the Wallis Annenberg Center for the Performing Arts, hosted a special Q&A with the 2016 Person of the Year honoree on Feb. 10. Held before a sold-out audience, An Evening with Lionel Richie featured a cocktail reception prior to a sit-down with Richie in conversation with actor Kevin Spacey. The pair discussed significant moments in Richie’s career, including his involvement with the 1985 GRAMMY®-winning charity song, “We Are The World,” which he co-wrote with Michael Jackson.

MUSICARES PERSON OF THE YEAR
On Feb. 13, Lionel Richie was honored as the MusiCares Person of the Year with incredible performances by 20 chart-topping artists that was nothing short of an epic party. Following a memorable introduction by Kevin Spacey, Richie took the stage to perform his classic hits “Hello” and “All Night Long (All Night).” Through ticket sales, a silent auction during cocktail hour and a live auction that included three packages generously donated by Richie himself, the gala set a new record by raising more than $7 million for MusiCares.

MUSICARES MAP FUND
On May 19, fans, friends and industry legends gathered in Los Angeles to honor Smokey Robinson at the 12th annual MusiCares MAP Fund tribute concert. Robinson received the Stevie Ray Vaughan Award in appreciation for his support of the MusiCares MAP Fund and his continued and passionate commitment to helping others through the journey of addiction recovery. The heartfelt evening included dynamic performances by the Backstreet Boys, Tamar Braxton, Andra Day, El DeBarge, Kenny “Babyface” Edmonds, Cee Lo Green, and Kem, and featured host Cedric the Entertainer. Berry Gordy served as the Honorary Tribute Chair for the event and Angela Bassett presented Robinson with his award. Proceeds from the event benefited the MusiCares MAP Fund addiction recovery services.
EVENTS & FUNDRAISING INITIATIVES

GRAMMY® CHARITY ONLINE AUCTIONS
Throughout the year, MusiCares benefits from our GRAMMY Charity Online Auctions, which feature exclusive VIP experiences and memorabilia. Highlights included a soundcheck and meet and greet with Paul McCartney. Our auctions also featured exclusive music memorabilia signed by artists such as Dave Grohl, Tori Kelly, Carole King, Demi Lovato, Metallica, and many more.

#MUSICARESCHALLENGE
From June 1 to July 4, MusiCares brought back the #MusiCaresChallenge, an online, social media fundraiser first launched in the summer of 2014. The challenge introduced MusiCares to the general public and brought attention to the services we provide each day. Together, members of the artist community, music lovers, clients and more were encouraged to post a photo with an album that had meaning to them and make a contribution to MusiCares. At the end of the challenge, more than $10,000 was raised for MusiCares’ programs. Thank you to all who shared their stories and photos!

VANS WARPED TOUR SAFE HARBOR ROOM®
For the seventh year, MusiCares provided general outreach and services to the Vans Warped Tour artists and crew during summer 2016. As in past years, MusiCares Board Member and Vans Warped Tour founder Kevin Lyman generously provided financial support to MusiCares via ticket sales and booth/will-call donations from each tour date. Representatives who go on the road with the Warped Tour do everything from hosting a MusiCares booth during the day to running several of our Safe Harbor Room 12-step meetings in the evening.
It’s so good to have organizations like [MusiCares] in place. I look back on some of the people that we have lost earlier on, before there were organizations like this. Before there were places that they could go for recovery. Before there were people who were willing to give their time and their efforts to see to it that they got the right treatment to become whole again.

— Smokey Robinson, 2016 MusiCares MAP Fund® honoree

Due to overworking my voice, not taking care of myself, and avoiding ENT visits, I became severely vocally unhealthy. Most musicians avoid healthcare for various reasons: no insurance, fear of finding out what’s wrong, losing the gig, lack of financial stability, and/or many other reasons. I was all of the above. For the past year, MusiCares has tremendously aided in my healing process. I am so thankful & appreciative [of] this organization. From the bottom of my heart, thank you!

— Healthy Essentials client

I’ve been fortunate enough to be able to make a living playing my guitar in clubs and bars since I was 19 years old. I’m 50 now and a few years ago my alcoholism almost killed me. I desperately wanted to stop, but my disease had progressed too far and I couldn’t. I needed help! MusiCares helped me get into treatment [and] I’m sober today because MusiCares cared enough and for this I am eternally grateful. Thank you for helping this alcoholic break free from the prison of the disease of alcoholism.

— Addiction Recovery Client

The most important part of this evening, is that we are not celebrating me, we’re celebrating your generosity. I am so proud of having all of my friends here tonight, in this room. We have raised more money than they’ve ever raised in the history of this organization. I could not be more proud of all of you. ...We are our brother’s keeper. If you have anything in this world to give, give it all, because you take nothing with you. I am only the vessel. I am only the messenger that has tried to raise the consciousness of the world.

— Lionel Richie, 2016 MusiCares Person of the Year
TEEN SUBSTANCE ABUSE AWARENESS THROUGH MUSIC CONTEST

MusiCares and the Partnership at Drugfree.org brought the winners of the 6th annual Teens Make Music Contest to Los Angeles to attend the 58th Annual GRAMMY Awards® Backstage Experience on Feb. 12 during rehearsals. Song and video submissions came in from around the country and this year’s first-, second- and third-place winners hail from New York and New Jersey.
# Financial Statements 2015 & 2016

## Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>2016</th>
<th>2015</th>
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</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
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<tr>
<td>Cash and Cash Equivalents</td>
<td>$3,212,812</td>
<td>$5,113,145</td>
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<td>Cash and Cash Equivalents - 20th Campaign</td>
<td>501,896</td>
<td>500,630</td>
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<td>Receivables from Affiliates</td>
<td>474,862</td>
<td>319,549</td>
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<td>20th Campaign Pledges Receivable</td>
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<td>Accounts Receivable</td>
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<td>Board Designated Investments</td>
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<td>Prepaids and Deposits</td>
<td>11,420</td>
<td>28,374</td>
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<tr>
<td>Merchandise and Barter</td>
<td>57,840</td>
<td>19,060</td>
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<td><strong>Total Current Assets</strong></td>
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<td><strong>Non Current Assets</strong></td>
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<tr>
<td>20th Campaign Pledges Receivable, Net Property</td>
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<tr>
<td>Deferred Compensation Asset</td>
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<td><strong>Total NonCurrent Assets</strong></td>
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<td><strong>Total Assets</strong></td>
<td><strong>$23,056,046</strong></td>
<td><strong>$22,130,386</strong></td>
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## Liabilities and Net Assets

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<tr>
<th>Category</th>
<th>2016</th>
<th>2015</th>
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</thead>
<tbody>
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<td><strong>Current Liabilities</strong></td>
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<tr>
<td>Accounts Payables and Accrued Liabilities</td>
<td>$648,484</td>
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<td>Payable to Affiliates</td>
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<td>Deferred Compensation Liability</td>
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<td><strong>Total Liabilities</strong></td>
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<td><strong>633,735</strong></td>
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## Net Assets

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<th>Category</th>
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<td>Unrestricted net assets:</td>
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<tr>
<td>General</td>
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<td>20th Campaign</td>
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<td><strong>Total Unrestricted Net Assets</strong></td>
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<td>20th Campaign</td>
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<td>481,338</td>
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<tr>
<td><strong>Total Temporarily Restricted Net Assets</strong></td>
<td><strong>188,540</strong></td>
<td><strong>481,338</strong></td>
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<td><strong>Total Net Assets</strong></td>
<td><strong>$22,015,095</strong></td>
<td><strong>$21,496,651</strong></td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$23,056,046</strong></td>
<td><strong>$22,130,386</strong></td>
</tr>
</tbody>
</table>

## Functional Expenses

### 2016

- Program Services: 79%
- Management and General: 9%
- Fundraising: 12%

### 2015

- Program Services: 79%
- Management and General: 9%
- Fundraising: 12%
### REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>2016</th>
<th>2015</th>
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<tbody>
<tr>
<td>Contributions/Sponsorships</td>
<td>$6,705,760</td>
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<tr>
<td>Support from The Recording Academy</td>
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<td>Board Designated Campaign Fund</td>
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<td>Grants</td>
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<td>81,000</td>
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<tr>
<td>Project Income</td>
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<td>Investment Income</td>
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<td>353,532</td>
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<td>In Kind Donations</td>
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<td>3,688,434</td>
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<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$16,966,711</strong></td>
<td><strong>$16,391,786</strong></td>
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### EXPENSES

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<tr>
<th>Category</th>
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<th>2015</th>
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</thead>
<tbody>
<tr>
<td>Program Services – Direct Client Assistance</td>
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<tr>
<td>Hurricane Relief / Music Rising/Flood</td>
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<tr>
<td>Program Services – Other</td>
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<td>Management and General</td>
<td>765,624</td>
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<td>20th Campaign</td>
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<td>23,293</td>
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<tr>
<td>Fundraising and Special Events</td>
<td>4,216,123</td>
<td>3,766,359</td>
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<tr>
<td>In Kind Expenses</td>
<td>4,726,760</td>
<td>3,688,434</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$16,448,267</strong></td>
<td><strong>$15,029,666</strong></td>
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<tr>
<td><strong>NET INCOME (LOSS)</strong></td>
<td><strong>$518,444</strong></td>
<td><strong>$1,362,120</strong></td>
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</tbody>
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Financial information is excerpted from MusiCares audited reports. Functional Expenses information is as reported on the IRS 990 filings.
THE SUPPORT THAT MUSICARES RECEIVES FROM CORPORATIONS, FOUNDATIONS AND INDIVIDUALS IS INVALUABLE AND FUNDAMENTAL TO THE CONTINUED SUCCESS OF OUR MANY PROGRAMS. THIS LIST ACKNOWLEDGES AND THANKS THESE SUPPORTERS.

$1,000,000 AND ABOVE
The National Academy of Recording Arts & Sciences, Inc.

$100,000 TO $999,999
Anschutz Entertainment Group, Inc.
The ELMA Music Foundation *
Gelfand Rennert & Feldman LLP
Greenberg Traurig, LLP
Sait-Salam Gutersev Hilton Worldwide
The Legacy Foundation
Live Nation
RBC Capital Markets, LLC
Red Light Management
Joe Robertson
SESAC INC. *
Universal Music Group

$50,000 TO $99,999
AEG Global Partnerships
Annenberg Foundation Apple, Inc.
Bohemian Foundation
City National Bank
Sir Phillip Green Harrison
Indianapolis Colts, Inc
Live Nation Worldwide, Inc.
MJJ Productions LLC *
Martin Nolan *
North American Concert Promoters Association
Orbitune
Paola Palazzo
Panasonic Automotive Systems Company of America
RBC Foundation USA
Bruce Rockowitz
Brian N. Sheth
Bill J. Silva
Eric Smidt
Iris Smith
Sony ATV Music Publishing
Spotify
Gary Veloric
Viacom *
Warner Music Group
Dennis Washington
Women for Warriors Foundation Inc.
Wooden Nickel Foundation

$10,000 TO $49,999
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Caron Foundation
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Chop Shop Music
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Citrin Cooperman
CMGRP, Inc.
Concord Music Group Inc
Converse

Dr. David Cooper
Country Music Association
Creative Artists Agency
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Loeb & Loeb
Loews Hotels
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Manatt, Phelps & Philips
Barrie Marshall
The Mattina R. Proctor Foundation
Altheida Mayfield

* Indicates contribution to the MusiCares 20th Anniversary Campaign in fiscal year 2016.
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Nixon
NMPA
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Acumen Brands
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Miles Adcox
AEG Live LLC
Agua Fund
AIC Entertainment
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Tia Carrere
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Celebrity Fight Night Foundation
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Dwayne Clark
Michael Closter
The Coffee Bean & Tea Leaf
Beth Cohen
Neil Cohen
Chase Coleman
Sheryl Collins
Michael Compton
The Crocodile Cafe
Cumberland Heights
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Susan J. Daley
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De La Montanya Winery, Inc
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Mary and Bob DeSuza
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Elsie & Marvin Dekelboum Family Foundation
Robert and Susan Emmer
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Michael Ferguson
Lori Fernandes
Fidelity Charitable Gift Fund
Joe Finocchiaro
Pete Fisher
Lee Fitzgerald
Floyd's 99 Holdings, LLC.
FM Collective
Donna L. Foote
Domenic Forino
Beth Fortune
Fletcher Foster
Fox Rothschild LLP
Scott Freiman and Jennifer Jespersen
Bill Freimuth and Christi Engel
Friedlander Family Fund
Daryl P. Friedman
Jill Fugit
Simon Fuller
Carole Gaba
David Gahan
Joe and Phran Galante
Gang, Tyre, Rimer & Brown Charity Fund/Gang, Tyre, Rimer & Brown, Inc.
Michael and Petra Gangwisch
(Continued on next page)
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George Schlatter Productions
Jody Gerson
Global Music Rights
Melissa Goodwin
John Gordon
Michael Gordon
Ashley Gorley
Jerimaya Grabher
Jeffrey B. Greenberg
Wendy Griffiths
Loren Haas
Tracie and Scott Hamilton
David Hand
The Hands That Rock
Jeffrey R. Hanna
Candice S. Hanson
Matthew Hennessy
Arnie Herrmann
Todd Hilde
Daniel S. Hill
Bernardo Hiller
Alex Hodges
Thomas Holder
Joanne Horowitz
Robert Horsfall
David Hryck
Gabe Ikard
In Play Records
Isolation Network Inc dba InGrooves Music Group
Jason James
Treasa James
Jewish Community Foundation *
Debra L Johnson
Jeffrey Jones
Jump, Two, LLC
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Mike Karns
Jeffrey Karp
Lisa Kaufman
Andrea Kaye
Ken Shepherd
Management LLC
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Gayle King
Larry Klimas
Mike Knobloch
Noah Kraft
KUB Checking
Mitchell Kushner
Beth Laird
Ursula Landsrath
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Scotty McCreery
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Jeffery McFarland
Bonnie McKee
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Michelle Meepos
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Mercy Lounge
Merriweather Post Pavilion
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Milken Family Foundation
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Arthur Mogilevski
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Amanda Moore
Joyce Moore
Kenneth Morgan
Mortimer Levitt Foundation
Moni Mosharaf
Mark and Anita Mothersbaugh
Rasheed Muhammad
Musicians Club, Inc
Narrow Gate Foundation
Kurosh Nasseri
NBC Universal
Dawn Nepp
Oh Boy Records
Old Town, Inc. dba The Tractor
Patrick Orr
P.U.L.S.E.
Kimberly Williams-Paisley
and Brad Paisley
JP Parona
Scott Pasucci
Abhilash Patel
Henry Paul
Paula Marshall Revocable Trust
PayPal Giving Fund
Emily Petriella
Bruce Pilato
Pilgrimage Presents, LLC
Matthew Pincus
Marcia Pittman
Alissa Pollack
Kirdis Postelle
Power Music, Inc
Preston B. and Maurine M. Hotchkis Family Foundation
David Pullman
Kelley Purcell
Lisa D. Purcell
Bonnie Raitt
Manish Raval
Reba McEntire Fund
Joseph Reineke
Renaissance Charitable Foundation Inc.
Matt and Michele Rettich
Soon Hee N. Rettig
Lionel Richie
Laura C. Riegel
Adam Ritholz
Gino Robair
Justin Roberts
Robins Kaplan Charitable Foundation
Brenda J. Robinson
David Rocco
Joseph Romano
Stanley Romanstein
Josh Rosenfield
William Rothacker
RRL Medical Practice, P.C.
Glenn Rutherford
Ryman Hospitality Properties Foundation
Sam, LLC.
Shannon Sanders
Kim Schacter
Helen Scheidt

(Continued on next page)
Creative Trust Media, LLC
Taylor Crenanski
Rodrigo Crespo
Steven Cristol
Saralynne Crittenden
Scott Crompton
Rolando Cuellar
Shannon Cullem
Elizabeth Culley
Roger J. Cummings and Mary B. Cantell
Paula Custer
Mark Dalton
Deborah Daniell
Eric Daniels
Joe Dansereau
Brian Darnell
Dorothy Darr
Chris Dauray
Elizabeth Davidson
Roger C. Davidson
Michael Davis
Mark Dawson
Craig Dayton
David De Cristofaro
Alex de Grassi
Deaton Flanigen Productions, Inc.
Michelle Dekan
Francis E. Delaney/Blinky Nashville Records
Delek Fund of Hope
Dean DeLeo
Delicate Productions
Anthony Demby
Theodore and Leslie Demos
Michael DePippa
Erin Derham
Brandon Deroche
John Desmartea, MD
Robin Diamond
John DiBiase
Dick and Sharon Friel Family Foundation
Vincent A. Digiovanna
David Dill
Rick B. Dill
Bill Diluigi
Joseph J. Dimona
Katherine Dines
Jenny Dinh
Michael Dion
Ronald DiPerri
Steve Diskin
Christine DiStefano
Brian Dixon
Craig Dobbin
Jeffrey Dobrinsky
Dollar A Day Inc
David Donahue
Emily Donahue
Lise Donnelly
The Dorothy Hendrie Family Trust
Robert LB Dorsey
Mark Dotson
Johnette Downing
Will Downing
Lila Downs
Mark Drury
DS Management
Tom Dubas
Selma Ducanovic
Wendy Dunavant
Debbie Durant
Seth and Susan Dworkin
Tom Dyer
Barry Eastmond
John Eckstrom
Patrice and Steve Edelstein
Brett Edwards
Brian Edwards
Isha Edwards
Jack Edwards
Jeff Ehrenberg
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